



DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: February 24, 2001 through March 9, 2001

Bureau Head: Joseph Kolodziejki
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith (Acting)
Division Chief (Environmental Services): Mark Wick (Acting)
Division Chief (Education and Enforcement): S. Dale Thompson (Acting)

| PERSONNEL | FY2001 BUDGETED | FY2001 FILLED |
|-------------------------|--------------------|------------------|
| ADMINISTRATION | 16 | 11 |
| COLLECTIONS | 328 | 295 |
| MAINTENANCE | 548 | 509 |
| ENVIRONMENTAL SERVICES | 47 | 45 |
| EDUCATION & ENFORCEMENT | 34 | 30 |
| TOTAL | 973 | 890 |

| | | |
|----------------------|-----|-----|
| SEASONAL EMPLOYEES | 176 | 160 |
| On Loan to the BSW | | 11 |
| On Loan from the BSW | | 6 |
| VACANCIES | | |
| Permanent | 83 | |
| Temporary | 16 | |

| ANNUAL BUDGET | FY2001 | EXPENDED TO DATE* | PERCENT UTILIZED |
|------------------------|---------------------|----------------------|---------------------|
| ADMINISTRATION | \$675,950 | \$504,400 | 74.6% |
| COLLECTIONS | \$14,573,735 | \$9,396,425 | 64.5% |
| MAINTENANCE | \$25,007,416 | \$15,804,188 | 63.2% |
| ENVIRONMENTAL SERVICES | \$17,102,037 | \$13,158,671 | 76.9% |
| RECYCLING | \$860,833 | \$674,425 | 78.3% |
| SANITATION ENFORCEMENT | \$1,163,710 | \$651,452 | 56.0% |
| TOTAL | \$59,383,681 | \$40,189,561 | 67.7% |
| OVERTIME | \$1,349,548 | \$2,085,917 | 154.6% |

*Expenditures are tabulated through January 31, 2001.

PERSONNEL DATA

| | TWO-WEEK REPORTING PERIODS | | | | % Change | YEAR-TO-DATE | | | | |
|---------------------------------|----------------------------|-------------|-------------|--------------|----------|--------------|---------|---------|----------|---------|
| | 01/20-02/02 | 01/27-02/09 | 02/10-02/23 | 02/24-03/09 | | Average | Minimum | Maximum | Total | Periods |
| OVERTIME (HOURS) | 1,626.9 | 1,255.0 | 3,122.7 | 955.3 | -69.4% | 2,691.1 | 955.3 | 5,379.9 | 43,057.3 | 16 |
| Administration | 111.0 | 132.3 | 70.0 | 95.3 | 36.1% | 64.4 | 21.0 | 133.1 | 1,030.0 | 16 |
| Collections [Routine Services] | 427.0 | 423.9 | 1,177.5 | 375.5 | -68.1% | 1,160.1 | 372.0 | 2,127.0 | 18,562.2 | 16 |
| Collections [Special Services] | 900.5 | 616.3 | 1,686.2 | 443.7 | -73.7% | 1,338.8 | 113.0 | 3,001.9 | 21,421.3 | 16 |
| Environmental Services | 58.9 | 32.0 | 161.0 | 27.5 | -82.9% | 73.8 | 13.5 | 167.7 | 1,180.8 | 16 |
| Education & Enforcement | 129.5 | 50.5 | 28.0 | 13.3 | -52.5% | 53.9 | 0.0 | 151.0 | 863.1 | 16 |
| UNSCHEDULED LEAVE (DAYS) | 273.7 | 291.7 | 207.0 | 273.6 | 32.2% | 283.5 | 206.0 | 394.9 | 4,536.7 | 16 |
| Administration | 14.0 | 6.0 | 5.0 | 9.5 | 90.0% | 6.0 | 0.0 | 14.0 | 96.5 | 16 |
| Collections [Routine Services] | 163.0 | 127.0 | 102.0 | 129.0 | 26.5% | 149.4 | 102.0 | 233.0 | 2,391.0 | 16 |
| Collections [Special Services] | 80.0 | 142.0 | 87.0 | 122.9 | 41.3% | 116.9 | 70.0 | 195.4 | 1,871.0 | 16 |
| Environmental Services | 11.7 | 11.7 | 12.0 | 5.2 | -56.7% | 9.1 | 1.0 | 23.0 | 145.6 | 16 |
| Education & Enforcement | 5.0 | 5.0 | 1.0 | 7.0 | 600.0% | 2.2 | 0.0 | 7.0 | 34.5 | 16 |
| DISABILITY (DAYS) | 372.0 | 371.0 | 284.0 | 314.5 | 10.7% | 306.1 | 259.0 | 372.0 | 4,897.0 | 16 |
| Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 0.0 | 0.0 | 0.0 | 0.0 | 16 |
| Collections [Routine Services] | 235.0 | 240.0 | 176.0 | 203.0 | 15.3% | 144.5 | 95.0 | 240.0 | 2,312.0 | 16 |
| Collections [Special Services] | 110.0 | 101.0 | 82.0 | 93.5 | 14.0% | 129.5 | 82.0 | 193.0 | 2,072.5 | 16 |
| Environmental Services | 10.0 | 10.0 | 10.0 | 8.0 | -20.0% | 23.0 | 8.0 | 40.5 | 368.0 | 16 |
| Education & Enforcement | 17.0 | 20.0 | 16.0 | 10.0 | -37.5% | 9.0 | 0.0 | 27.0 | 144.5 | 16 |
| LIGHT DUTY (DAYS) | 117.0 | 119.0 | 102.0 | 178.0 | 74.5% | 160.0 | 98.0 | 304.5 | 2,560.6 | 16 |
| Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 0.0 | 0.0 | 0.0 | 0.0 | 16 |
| Collections [Routine Services] | 61.0 | 59.0 | 65.0 | 108.0 | 66.2% | 89.0 | 48.0 | 153.0 | 1,424.0 | 16 |
| Collections [Special Services] | 35.0 | 40.0 | 29.0 | 35.0 | 20.7% | 48.6 | 27.0 | 142.5 | 778.0 | 16 |
| Environmental Services | 21.0 | 20.0 | 8.0 | 25.0 | 212.5% | 23.2 | 4.5 | 43.6 | 348.6 | 15 |
| Education & Enforcement | 0.0 | 0.0 | 0.0 | 10.0 | | 1.0 | 0.0 | 10.0 | 10.0 | 10 |



EMPLOYEE LEAVE SUMMARY **BUREAU OF SOLID WASTE**

REPORTING PERIOD: February 24, 2001 through March 9, 2001

| | EMPLOYEES | REQUIRED WORK-DAYS | SCHEDULED SICK | UNSCHEDULED SICK | SICK BANK | SICK X | X UNAPPROVED | ACCIDENT TIME | PERMISSION LEAVE | VACATION | PERSONAL LEAVE | COMP TIME | FAMILY LEAVE | X w/ PERMISSION | TOTALS |
|--------------------------------|--------------|-----------------------|-------------------|---------------------|--------------|-------------|--------------|------------------|---------------------|--------------|-------------------|--------------|-----------------|--------------------|---------------|
| Administration | 32 | 318 | 1.0 | 8.5 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 9.0 | 2.5 | 6.0 | 0.0 | 2.0 | 30.0 |
| Collections [Routine Services] | 526 | 5,260 | 120.0 | 74.0 | 0.0 | 15.0 | 40.0 | 203.0 | 30.0 | 221.5 | 39.5 | 5.5 | 0.0 | 62.0 | 810.5 |
| Collections [Special Services] | 407 | 4,070 | 110.0 | 47.0 | 10.0 | 43.5 | 32.4 | 93.5 | 24.0 | 137.7 | 23.4 | 10.0 | 0.0 | 7.0 | 538.5 |
| Environmental Services | 60 | 600 | 13.0 | 4.0 | 10.0 | 8.0 | 1.2 | 8.0 | 9.0 | 15.0 | 4.4 | 1.0 | 0.0 | 5.0 | 78.6 |
| Education & Enforcement | 30 | 300 | 0.5 | 5.0 | 0.0 | 0.0 | 0.0 | 10.0 | 5.0 | 7.0 | 1.5 | 2.5 | 0.0 | 0.0 | 31.5 |
| Total | 1,055 | 10,548 | 244.5 | 138.5 | 20.0 | 67.5 | 73.6 | 314.5 | 68.0 | 390.2 | 71.3 | 25.0 | 0.0 | 76.0 | 1489.1 |

REPORTING PERIOD: February 10, 2001 through February 23, 2001

| | EMPLOYEES | REQUIRED WORK-DAYS | SCHEDULED SICK | UNSCHEDULED SICK | SICK BANK | SICK X | X UNAPPROVED | ACCIDENT TIME | PERMISSION LEAVE | VACATION | PERSONAL LEAVE | COMP TIME | FAMILY LEAVE | X w/ PERMISSION | TOTALS |
|--------------------------------|--------------|-----------------------|-------------------|---------------------|--------------|-------------|--------------|------------------|---------------------|--------------|-------------------|--------------|-----------------|--------------------|---------------|
| Administration | 32 | 256 | 1.0 | 2.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 8.5 | 1.0 | 9.0 | 0.0 | 2.0 | 26.5 |
| Collections [Routine Services] | 532 | 4,256 | 116.0 | 61.0 | 0.0 | 7.0 | 34.0 | 176.0 | 12.0 | 232.0 | 30.0 | 5.0 | 0.0 | 38.0 | 711.0 |
| Collections [Special Services] | 409 | 3,272 | 93.0 | 44.8 | 0.0 | 28.0 | 14.2 | 82.0 | 20.0 | 104.5 | 17.5 | 15.5 | 0.0 | 12.7 | 432.2 |
| Environmental Services | 59 | 472 | 8.0 | 9.0 | 0.0 | 5.0 | 3.0 | 10.0 | 7.0 | 27.0 | 5.0 | 0.0 | 0.0 | 2.0 | 76.0 |
| Education & Enforcement | 30 | 240 | 8.5 | 1.0 | 0.0 | 0.0 | 0.0 | 16.0 | 0.0 | 12.5 | 2.0 | 3.4 | 0.0 | 0.0 | 43.4 |
| Total | 1,062 | 8,496 | 226.5 | 117.8 | 0.0 | 43.0 | 51.2 | 284.0 | 39.0 | 384.5 | 55.5 | 32.9 | 0.0 | 54.7 | 1289.1 |

Change from Last Period

| | EMPLOYEES | REQUIRED WORK-DAYS | SCHEDULED SICK | UNSCHEDULED SICK | SICK BANK | SICK X | X UNAPPROVED | ACCIDENT TIME | PERMISSION LEAVE | VACATION | PERSONAL LEAVE | COMP TIME | FAMILY LEAVE | X w/ PERMISSION | TOTALS |
|--------------------------------|---------------|-----------------------|-------------------|---------------------|--------------|--------------|--------------|------------------|---------------------|-------------|-------------------|----------------|-----------------|--------------------|--------------|
| Administration | - | 24.2% | - | 325.0% | - | (66.7%) | - | - | - | 5.9% | 150.0% | (33.3%) | - | - | 13.2% |
| Collections [Routine Services] | (1.1%) | 23.6% | 3.4% | 21.3% | - | 114.3% | 17.6% | 15.3% | 150.0% | (4.5%) | 31.7% | 10.0% | - | 63.2% | 14.0% |
| Collections [Special Services] | (0.5%) | 24.4% | 18.3% | 4.9% | - | 55.4% | 128.2% | 14.0% | 20.0% | 31.8% | 33.7% | (35.5%) | - | (44.9%) | 24.6% |
| Environmental Services | 1.7% | 27.1% | 62.5% | (55.6%) | - | 60.0% | (60.0%) | (20.0%) | 28.6% | (44.4%) | (12.0%) | - | - | 150.0% | 3.4% |
| Education & Enforcement | - | 25.0% | (94.1%) | 400.0% | - | - | - | (37.5%) | - | (44.0%) | (25.0%) | (26.5%) | - | - | (27.4%) |
| Total | (0.7%) | 24.2% | 7.9% | 17.6% | - | 57.0% | 43.8% | 10.7% | 74.4% | 1.5% | 28.5% | (24.0%) | - | 38.9% | 15.5% |



CITIStat

REPORTING PERIOD: February 24, 2001 through March 9, 2001

CITIZEN COMPLAINTS

| | TWO-WEEK REPORTING PERIODS | | | | % CHANGE | YEAR-TO-DATE | | | | |
|--------------------------|----------------------------|----------|-----------|----------|----------|--------------|---------|---------|----------|---------|
| | 1/20-2/2 | 1/27-2/9 | 2/10-2/23 | 2/24-3/9 | | Average | Minimum | Maximum | Total | Periods |
| DIRTY ALLEYS | 95 | 123 | 99 | 78 | -21.2% | 65.8 | 10.0 | 123.0 | 1,250.0 | 19 |
| MIXED REFUSE | 108 | 126 | 54 | 34 | -37.0% | 147.4 | 34.0 | 265.0 | 2,800.0 | 19 |
| RECYCLING | 79 | 70 | 108 | 95 | -12.0% | 87.8 | 56.0 | 137.0 | 1,669.0 | 19 |
| BULK TRASH [UNSCHEDULED] | 28 | 60 | 25 | 41 | 39.0% | 42.0 | 25.0 | 71.0 | 252.0 | 6 |
| BULK TRASH [SCHEDULED] | 18 | 31 | 33 | 26 | -21.2% | 195.2 | 18.0 | 451.0 | 3,708.0 | 19 |
| DIRTY LOTS | 0 | 10 | 0 | 0 | 0.0% | 7.7 | 0.0 | 16.0 | 146.0 | 19 |
| ILLEGAL DUMPING | 62 | 72 | 68 | 87 | 27.9% | 40.7 | 9.0 | 87.0 | 611.0 | 15 |
| CORNER CANS | 0 | 0 | 0 | 0 | 0.0% | 2.3 | 0.0 | 12.0 | 34.0 | 15 |
| RATS | 53 | 41 | 56 | 91 | 62.5% | 91.3 | 26.0 | 235.0 | 1,460.0 | 16 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0.0% | 7.7 | 0.0 | 43.0 | 146.0 | 19 |
| REFERRALS TO HCD | 0 | 0 | 0 | 4 | | 21.9 | 0.0 | 191.0 | 328.0 | 15 |
| TOTAL COMPLAINTS | 443 | 533 | 443 | 456 | 2.9% | 643.4 | 443.0 | 1,124.0 | 11,581.0 | 18 |

MIXED REFUSE COLLECTION OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | % CHANGE | YEAR-TO-DATE | | | | |
|---------------------|----------------------------|----------|-----------|----------|----------|--------------|---------|---------|-----------|---------|
| | 1/20-2/2 | 1/27-2/9 | 2/10-2/23 | 2/24-3/9 | | Average | Minimum | Maximum | Total | Periods |
| MIXED REFUSE (TONS) | 7136.6 | 7379.4 | 6851.7 | 7153.3 | 4.4% | 7,726.4 | 6,367.2 | 8,686.6 | 139,075.0 | 18 |
| AVG. O.T. PER ROUTE | 0.4 | 0.4 | 0.6 | 0.2 | -66.1% | 1.2 | 0.2 | 2.6 | 21.3 | 18 |
| LOST MAN-DAYS | 72.0 | 78.0 | 53.0 | 83.0 | 56.6% | 99.6 | 35.0 | 226.0 | 1,792.5 | 18 |
| AVG. ROUTE TIME | 5.9 | 6.0 | 6.2 | 5.9 | -4.4% | 6.3 | 5.7 | 7.4 | 113.0 | 18 |
| TOTAL OVERTIME | 315.0 | 331.9 | 448.5 | 155.0 | -65.4% | 918.0 | 155.0 | 1,926.8 | 16,523.7 | 18 |

RECYCLING OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | % CHANGE | YEAR-TO-DATE | | | | |
|---------------------|----------------------------|----------|-----------|----------|----------|--------------|---------|---------|----------|---------|
| | 1/20-2/2 | 1/27-2/9 | 2/10-2/23 | 2/24-3/9 | | Average | Minimum | Maximum | Total | Periods |
| RECYCLING (TONS) | 548.9 | 563.5 | 566.8 | 557.0 | -1.7% | 603.7 | 541.9 | 699.7 | 10,867.1 | 18 |
| AVG. O.T. PER ROUTE | 0.2 | 0.1 | 0.9 | 0.0 | -96.7% | 0.6 | 0.0 | 1.6 | 10.8 | 18 |
| LOST MAN-DAYS | 12.0 | 23.0 | 6.0 | 6.0 | 0.0% | 14.1 | 2.0 | 41.0 | 253.0 | 18 |
| AVG. ROUTE TIME | 5.6 | 5.5 | 6.0 | 5.3 | -11.8% | 5.6 | 0.0 | 6.8 | 100.3 | 18 |
| TOTAL OVERTIME | 40.0 | 10.0 | 222.5 | 4.5 | -98.0% | 117.8 | 4.5 | 295.5 | 2,120.5 | 18 |

BULK TRASH OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | % CHANGE | YEAR-TO-DATE | | | | |
|---------------------|----------------------------|----------|-----------|----------|----------|--------------|---------|---------|---------|---------|
| | 1/20-2/2 | 1/27-2/9 | 2/10-2/23 | 2/24-3/9 | | Average | Minimum | Maximum | Total | Periods |
| BULK TRASH (TONS) | 241.4 | 261.6 | 236.4 | 266.0 | 12.5% | 360.1 | 159.3 | 588.9 | 6,481.5 | 18 |
| AVG. O.T. PER ROUTE | 3.3 | 0.0 | 1.4 | 1.3 | -8.0% | 0.7 | 0.0 | 3.3 | 12.6 | 18 |
| LOST MAN-DAYS | 12.0 | 23.0 | 14.5 | 3.4 | -76.6% | 32.3 | 3.4 | 217.0 | 581.4 | 18 |
| AVG. ROUTE TIME | 7.1 | 7.2 | 7.3 | 7.2 | -1.1% | 6.8 | 5.7 | 7.3 | 122.3 | 18 |
| TOTAL OVERTIME | 144.0 | 0.0 | 206.4 | 212.5 | 3.0% | 173.5 | 0.0 | 1,777.0 | 3,123.3 | 18 |



CITIStat

REPORTING PERIOD: February 24, 2001 through March 9, 2001

ALLEY AND LOT CLEANING OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | % CHANGE | YEAR-TO-DATE | | | | |
|-----------------------|----------------------------|----------|-----------|----------|----------|--------------|---------|---------|---------|---------|
| | 1/20-2/2 | 1/27-2/9 | 2/10-2/23 | 2/24-3/9 | | Average | Minimum | Maximum | Total | Periods |
| STREET & ALLEY (TONS) | 538.8 | 504.8 | 251.8 | 504.8 | 100.4% | 351.2 | 85.7 | 538.8 | 5,267.3 | 15 |
| AVG. O.T. PER ROUTE | 0.0 | 0.1 | 0.1 | 0.4 | 600.0% | 0.9 | 0.0 | 4.5 | 12.0 | 13 |
| LOST MAN-DAYS | 39.0 | 28.0 | 27.0 | 30.0 | 11.1% | 37.0 | 15.0 | 79.0 | 555.5 | 15 |
| AVG. ROUTE TIME | 7.3 | 7.2 | 7.3 | 7.2 | -0.8% | 6.8 | 6.1 | 7.3 | 95.2 | 14 |
| TOTAL OVERTIME | 7.0 | 17.5 | 15.0 | 160.0 | 966.7% | 150.1 | 0.0 | 649.5 | 2,251.5 | 15 |

STREET SWEEPING OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | % CHANGE | YEAR-TO-DATE | | | | |
|------------------------|----------------------------|----------|-----------|----------|----------|--------------|---------|---------|----------|---------|
| | 1/20-2/2 | 1/27-2/9 | 2/10-2/23 | 2/24-3/9 | | Average | Minimum | Maximum | Total | Periods |
| STREET SWEEPING (TONS) | 637.5 | 623.1 | 336.9 | 433.2 | 28.6% | 575.8 | 336.9 | 749.9 | 10,365.1 | 18 |
| AVG. O.T. PER ROUTE | 0.0 | 0.0 | 0.1 | 0.1 | 0.0% | 0.0 | 0.0 | 0.1 | 0.3 | 18 |
| LOST MAN-DAYS | 0.0 | 0.0 | 2.0 | 8.0 | 0.0% | 3.1 | 0.0 | 18.5 | 56.5 | 18 |
| AVG. ROUTE TIME | 7.2 | 7.1 | 6.9 | 7.0 | 7.2% | 6.6 | 5.5 | 7.2 | 119.2 | 18 |
| TOTAL OVERTIME | 0.0 | 0.0 | 19.0 | 16.0 | 0.0% | 2.9 | 0.0 | 19.0 | 50.0 | 17 |

SANITATION ENFORCEMENT

| | TWO-WEEK REPORTING PERIODS | | | | % CHANGE | YEAR-TO-DATE | | | | |
|----------------------|----------------------------|----------|-----------|-----------|----------|--------------|------------|-------------|---------------|---------|
| | 1/20-2/2 | 1/27-2/9 | 2/10-2/23 | 2/24-3/9 | | Average | Minimum | Maximum | Total | Periods |
| CITATIONS ISSUED | 1,419 | 1,536 | 1,185 | 1,647 | 39.0% | 1,518.1 | 1,154.0 | 2,181.0 | 27,325.0 | 18 |
| TOTAL FINES ASSESSED | \$92,100 | \$96,200 | \$76,700 | \$109,920 | 43.3% | \$88,949.4 | \$59,450.0 | \$126,900.0 | \$1,601,090.0 | 18 |



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: February 24, 2001 through March 9, 2001

MIXED REFUSE COLLECTION

| BOROUGH | SUPERVISOR NAME | # OF ROUTES | EMPLOYEES REQUIRED | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | LOST MAN-DAYS | TOTAL TONS | AVG. TONS PER ROUTE | AVG. TIME PER ROUTE | OVERTIME HOURS | AVG. OVERTIME PER ROUTE | COMPLAINTS | |
|----------------|-----------------|-------------|--------------------|--------------------|-----------|---------------------|-----------|---------------|---------------|---------------------|---------------------|----------------|-------------------------|------------|-----------|
| | | | | F/T | TEMP | F/T | TEMP | | | | | | | RECEIVED | ABATED |
| 11 | 1 | 36 | 15 | 13 | 1 | 12 | 1 | 4 | 398.5 | 11.1 | 6.1 | 0.0 | 0.0 | 1 | 1 |
| 12 | 2 | 32 | 15 | 12 | 1 | 11 | 1 | 8 | 319.4 | 10.0 | 6.0 | 0.0 | 0.0 | 1 | 1 |
| 13 | 3 | 36 | 13 | 12 | 1 | 12 | 1 | 1 | 335.8 | 9.3 | 5.1 | 0.0 | 0.0 | 0 | 0 |
| 14 | 4 | 40 | 15 | 11 | 1 | 10 | 1 | 3 | 398.4 | 10.0 | 5.2 | 0.5 | 0.0 | 3 | 3 |
| 15 | 5 | 40 | 15 | 12 | 2 | 12 | 2 | 6 | 439.4 | 11.0 | 5.1 | 3.0 | 0.1 | 0 | 0 |
| 21 | 6 | 32 | 14 | 10 | 0 | 10 | 4 | 0 | 248.8 | 7.8 | 6.2 | 15.0 | 0.5 | 0 | 0 |
| 22 | 7 | 36 | 15 | 10 | 4 | 10 | 4 | 1 | 347.3 | 9.6 | 6.4 | 13.0 | 0.4 | 2 | 2 |
| 23 | 8 | 36 | 15 | 12 | 2 | 12 | 2 | 4 | 391.3 | 10.9 | 6.1 | 33.5 | 0.9 | 3 | 3 |
| 24 | 9 | 48 | 12 | 8 | 7 | 7 | 7 | 13 | 372.2 | 7.8 | 6.5 | 28.0 | 0.6 | 4 | 4 |
| 25 | 10 | 36 | 12 | 9 | 6 | 8 | 5 | 8 | 350.8 | 9.7 | 6.4 | 3.0 | 0.1 | 2 | 2 |
| 31 | 11 | 36 | 9 | 9 | 1 | 9 | 1 | 4 | 282.6 | 7.8 | 5.8 | 1.0 | 0.0 | 1 | 1 |
| 32 | 12 | 36 | 9 | 10 | 2 | 10 | 2 | 0 | 282.8 | 7.9 | 4.7 | 10.5 | 0.3 | 2 | 2 |
| 33 | 13 | 36 | 9 | 9 | 3 | 6 | 3 | 2 | 311.0 | 8.6 | 5.4 | 2.0 | 0.1 | 1 | 1 |
| 34 | 14 | 36 | 9 | 10 | 2 | 9 | 2 | 1 | 402.8 | 11.2 | 6.1 | 7.5 | 0.2 | 2 | 2 |
| 35 | 15 | 38 | 12 | 11 | 3 | 10 | 3 | 8 | 425.5 | 11.2 | 6.3 | 3.0 | 0.1 | 3 | 3 |
| 36 | 16 | 44 | 12 | 13 | 3 | 11 | 3 | 3 | 311.8 | 7.1 | 6.0 | 2.5 | 0.1 | 4 | 4 |
| 41 | 17 | 36 | 11 | 8 | 1 | 4 | 1 | 1 | 281.8 | 7.8 | 5.7 | 4.0 | 0.1 | 1 | 1 |
| 42 | 18 | 26 | 9 | 8 | 1 | 8 | 1 | 5 | 190.7 | 7.3 | 5.5 | 12.5 | 0.5 | 0 | 0 |
| 43 | 19 | 24 | 13 | 8 | 1 | 7 | 1 | 1 | 302.5 | 12.6 | 6.4 | 11.0 | 0.5 | 0 | 0 |
| 44 | 20 | 40 | 16 | 9 | 3 | 9 | 3 | 5 | 412.0 | 10.3 | 6.4 | 2.0 | 0.1 | 2 | 2 |
| 45 | 21 | 36 | 14 | 8 | 1 | 7 | 1 | 5 | 348.2 | 9.7 | 6.6 | 3.0 | 0.1 | 2 | 2 |
| Summary | | 760 | 264 | 212 | 46 | 194 | 49 | 83 | 7153.3 | 9.4 | 5.9 | 155.0 | 0.2 | 34 | 34 |

RECYCLING COLLECTION

| DISTRICT | SUPERVISOR NAME | # OF ROUTES | EMPLOYEES REQUIRED | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | LOST MAN-DAYS | TOTAL TONS | AVG. TONS PER ROUTE | AVG. TIME PER ROUTE | OVERTIME HOURS | AVG. OVERTIME PER ROUTE | COMPLAINTS | |
|----------------|-----------------|-------------|--------------------|--------------------|-----------|---------------------|-----------|---------------|---------------|---------------------|---------------------|----------------|-------------------------|------------|-----------|
| | | | | F/T | TEMP | F/T | TEMP | | | | | | | RECEIVED | ABATED |
| NORTHWEST | 1 | 65 | 22 | 12 | 5 | 11 | 5 | 0 | 204.6 | 3.1 | 5.8 | 0.0 | 0.0 | 15 | 15 |
| NORTHEAST | 2 | 48 | 20 | 13 | 2 | 11 | 2 | 0 | 160.2 | 3.3 | 5.0 | 0.0 | 0.0 | 13 | 13 |
| SOUTHWEST | 3 | 49 | 18 | 12 | 2 | 11 | 2 | 1 | 116.0 | 2.4 | 5.1 | 0.0 | 0.0 | 22 | 22 |
| SOUTHEAST | 4 | 30 | 14 | 7 | 3 | 6 | 3 | 5 | 76.2 | 2.5 | 5.4 | 4.5 | 0.2 | 45 | 45 |
| Summary | | 192 | 74 | 44 | 12 | 39 | 12 | 6 | 557.02 | 2.90 | 5.32 | 4.5 | 0.0 | 95 | 95 |

BULK TRASH

| | | | | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | | | | | | | COMPLAINTS | |
|--------------------|------------|--------------------------------------|-----------------------|-----------------------|------|------------------------|------|----------------------|---------------|--------------------------------|-------------------------------|-------------------|---------------------------------------|------------|--------|
| SUPERVISOR NAME | # OF CREWS | TOTAL CREWS WORKED THIS PERIOD | EMPLOYEES REQUIRED | F/T | TEMP | F/T | TEMP | LOST MAN- DAYS | TOTAL TONS | AVG. TONS DAILY PER CREW | AVG. WORK TIME PER CREW | OVERTIME HOURS | AVG. OVERTIME DAILY PER CREW | RECEIVED | ABATED |
| 1 | 5 | 37 | 15 | 15 | 0 | 15 | 0 | 0 | 70.2 | 1.9 | 7.2 | 51.5 | 1.4 | 6 | 6 |
| 2 | 5 | 43 | 15 | 15 | 0 | 15 | 0 | 3 | 66.2 | 1.5 | 7.2 | 48.0 | 1.1 | 3 | 3 |
| 3 | 5 | 42 | 15 | 15 | 0 | 15 | 0 | 0 | 72.0 | 1.7 | 7.2 | 57.0 | 1.4 | 3 | 3 |
| 4 | 5 | 45 | 15 | 15 | 0 | 15 | 0 | 0.4 | 57.7 | 1.3 | 7.2 | 56.0 | 1.2 | 14 | 14 |
| Summary | 20 | 167 | 60 | 60 | 0 | 60 | 0 | 3.4 | 266.0 | 1.6 | 7.2 | 212.5 | 1.3 | 26 | 26 |

For this reporting period, there were a total of **2046** Scheduled Bulk Trash Stops. This represents a **4.5%** decrease from the last reporting period [2140 scheduled stops].



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: February 24, 2001 through March 9, 2001

ALLEY AND LOT CLEANING // BOROUGHES [Daily Cleaning]

| BOROUGH | SUPERVISOR NAME | TOTAL CREWS WORKED THIS PERIOD | EMPLOYEES REQUIRED | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | LOST MAN-DAYS | TOTAL TONS | AVG. TONS DAILY PER CREW | AVG. WORK TIME PER CREW | OVERTIME HOURS | AVG. OVERTIME DAILY PER CREW | COMPLAINTS | |
|---------|-----------------|--------------------------------|--------------------|--------------------|------|---------------------|------|---------------|------------|--------------------------|-------------------------|----------------|------------------------------|------------|--------|
| | | | | F/T | TEMP | F/T | TEMP | | | | | | | RECEIVED | ABATED |
| 12 | 1 | 10 | 4 | 4 | 0 | 4 | 0 | 0 | 31.3 | 3.1 | 7.2 | 2.0 | 0.2 | 4 | 2 |
| 14 | 2 | 10 | 8 | 4 | 1 | 3 | 1 | 0 | 40.4 | 4.0 | 7.3 | 0.0 | 0.0 | 7 | 5 |
| 21 | 3 | 8 | 4 | 3 | 1 | 3 | 0 | 4 | 12.5 | 1.6 | 7.2 | 10.0 | 1.3 | 5 | 2 |
| 31 | 4 | 9 | 12 | 10 | 1 | 7 | 1 | 9 | 36.5 | 4.1 | 7.2 | 0.0 | 0.0 | 6 | 4 |
| 32 | 5 | 15 | 12 | 11 | 0 | 6 | 0 | 0 | 48.8 | 3.3 | 7.3 | 4.0 | 0.3 | 4 | 2 |
| 33 | 6 | 8 | 12 | 8 | 1 | 8 | 1 | 0 | 34.0 | 4.2 | 7.2 | 0.0 | 0.0 | 3 | 2 |
| 34 | 7 | 5 | 4 | 3 | 0 | 3 | 0 | 2 | 34.9 | 7.0 | 7.2 | 2.0 | 0.4 | 1 | 1 |
| | 8 | 4 | 4 | 3 | 1 | 3 | 0 | 2 | 32.9 | 8.2 | 7.2 | 0.0 | 0.0 | 3 | 1 |
| 41 | 9 | 16 | 12 | 4 | 4 | 3 | 4 | 0 | 43.4 | 2.7 | 7.2 | 13.0 | 0.8 | 4 | 2 |
| 42 | 10 | 10 | 12 | 11 | 1 | 9 | 1 | 2 | 42.4 | 4.2 | 7.2 | 0.0 | 0.0 | 1 | 0 |
| 43 | 11 | 10 | 12 | 8 | 0 | 8 | 2 | 11 | 20.9 | 2.1 | 7.2 | 14.0 | 1.4 | 3 | 3 |
| Summary | | 105 | 96 | 69 | 10 | 57 | 10 | 30 | 377.9 | 3.6 | 7.2 | 45.0 | 0.4 | 41 | 24 |

ALLEY AND LOT CLEANING // DISTRICTS [Complaints Only]

| DISTRICT | SUPERINTENDENT | TOTAL TONS | OVERTIME | NUMBER OF COMPLAINTS | |
|-----------|----------------|------------|----------|----------------------|--------|
| | | | | RECEIVED | ABATED |
| Northwest | 1 | 22.08 | 16.00 | 13 | 11 |
| Northeast | 2 | 28.89 | 25.00 | 8 | 7 |
| Southwest | 3 | 33.88 | 23.00 | 5 | 5 |
| Southeast | 4 | 42.06 | 51.00 | 11 | 13 |
| Summary | | 126.91 | 115.00 | 37 | 36 |

MECHANICAL STREET SWEEPING

| UNIT # | SUPERVISOR NAME | # OF ROUTES | EMPLOYEES REQUIRED | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | LOST MAN-DAYS | TOTAL TONS | AVG. TONS PER ROUTE | AVG. TIME PER ROUTE | OVERTIME HOURS | AVG. OVERTIME PER ROUTE | COMPLAINTS | |
|---------|-----------------|-------------|--------------------|--------------------|------|---------------------|------|---------------|------------|---------------------|---------------------|----------------|-------------------------|------------|--------|
| | | | | F/T | TEMP | F/T | TEMP | | | | | | | RECEIVED | ABATED |
| 260 | 1 | 56 | 5 | 5 | 0 | 5 | 0 | 0 | 121.1 | 2.2 | 6.9 | 6.0 | 0.0 | 0 | 0 |
| 260 | 2 | 89 | 22 | 22 | 0 | 22 | 0 | 2 | 190.1 | 2.1 | 7.0 | 13.0 | 0.0 | 0 | 0 |
| 260 | 3 | 30 | 5 | 5 | 0 | 5 | 0 | 0 | 25.7 | 0.9 | 6.9 | 0.0 | 0.0 | 0 | 0 |
| Summary | | 175 | 32 | 32 | 0 | 32 | 0 | 2 | 336.9 | | 6.9 | 19.0 | 0.1 | 0 | 0 |

RAT ERADICATION

| DISTRICT | EMPLOYEES REQUIRED | LOST MAN-DAYS | COMPLAINTS <i>in re</i> CITY-OWNED PROPERTIES | COMPLAINTS <i>in re</i> PRIVATE PROPERTY | TOTAL COMPLAINTS RECEIVED |
|-----------|--------------------|---------------|---|--|---------------------------|
| NORTHWEST | 3 | 0 | 0 | 10 | 10 |
| NORTHEAST | 3 | 0 | 0 | 32 | 32 |
| SOUTHWEST | 2 | 0 | 0 | 23 | 23 |
| SOUTHEAST | 2 | 0 | 0 | 9 | 9 |
| DOWNTOWN | 1 | 0 | 1 | 4 | 5 |
| CENTRAL | 2 | 0 | 0 | 12 | 12 |
| Summary | | 13 | 0 | 90 | 91 |



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: February 24, 2001 through March 9, 2001

SANITATION ENFORCEMENT

| NAME | ASSIGNED WORK AREAS | ACTUAL DAYS WORKED | TOTAL NUMBER OF CITATIONS ISSUED | MONETARY ASSESSMENTS | AVERAGE DAILY NUMBER OF CITATIONS ISSUED | LOST MAN- DAYS |
|---------|--------------------------------------|--------------------------|---|-------------------------|--|-------------------|
| 1 | Business Districts [Evening] | 8 | 79 | \$ 7,700 | 9.9 | 0.0 |
| 2 | South and Southwest Districts | 10 | 19 | \$ 950 | 1.9 | 0.0 |
| 3 | West and Northwest Districts | 9 | 73 | \$ 4,950 | 8.1 | 0.0 |
| 4 | Central District | 10 | 92 | \$ 4,600 | 9.2 | 0.0 |
| 5 | North and Northeast Districts | 9 | 103 | \$ 5,400 | 11.4 | 0.0 |
| 6 | East and Southeast Districts | 10 | 81 | \$ 4,500 | 8.1 | 0.0 |
| 7 | Central District | 9 | 54 | \$ 3,700 | 6.4 | 0.0 |
| 8 | East and Southeast Districts | 10 | 10 | \$ 500 | 1.0 | 0.0 |
| 9 | Business Districts [Evening] | 10 | 73 | \$ 5,800 | 7.3 | 0.0 |
| 10 | South and Southwest Districts | 10 | 120 | \$ 6,000 | 12.0 | 0.0 |
| 11 | East and Southeast Districts | 10 | 98 | \$ 4,900 | 10.3 | 0.5 |
| 12 | East and Southeast Districts | 10 | 322 | \$ 23,370 | 32.2 | 0.0 |
| 13 | North and Northeast Districts | 10 | 83 | \$ 4,150 | 8.3 | 0.0 |
| 14 | Business Districts [Evening] | 10 | 0 | \$ - | 0.0 | 0.0 |
| 15 | North and Northeast Districts | Restricted Duty | | | | 0.0 |
| 16 | South, Southwest, and West Districts | 10 | 24 | \$ 1,300 | 2.4 | 0.0 |
| 17 | West and Northwest Districts | 10 | 74 | \$ 3,700 | 7.4 | 0.0 |
| 18 | Business Districts [Evening] | 9 | 78 | \$ 7,250 | 8.7 | 0.0 |
| 19 | North and Northeast Districts | 10 | 7 | \$ 350 | 0.7 | 0.0 |
| 20 | Business Districts [Evening] | 10 | 179 | \$ 16,900 | 17.9 | 0.0 |
| 21 | South, Southwest, and West Districts | A-Time | | | | 0.0 |
| 22 | Has returned to his captaincy | | | | | 5.0 |
| 23 | South, Southwest, and West Districts | 10 | 78 | \$ 3,900 | 8.2 | 0.0 |
| Summary | | 193 | 1647 | \$109,920 | 8.56 | 5.5 |



CITISTAT

Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: February 24, 2001 through March 9, 2001

| VEHICLE TYPE | TOTAL FLEET | | SAT | SUN | MON | TUE | WED | THU | FRI | SAT | SUN | MON | TUE | WED | THU | FRI | AVERAGE |
|---------------------------------|-------------|--------------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| | | | 24-Feb | 25-Feb | 26-Feb | 27-Feb | 28-Feb | 1-Mar | 2-Mar | 3-Mar | 4-Mar | 5-Mar | 6-Mar | 7-Mar | 8-Mar | 9-Mar | |
| Load Packers | 121 | Required | 82 | | 73 | 76 | 76 | 80 | 81 | 82 | | 73 | 76 | 76 | 80 | 81 | 77.6 |
| | | Available | 102 | | 102 | 98 | 100 | 104 | 104 | 104 | | 108 | 105 | 105 | 105 | 102 | 103.4 |
| | | Percentage | 124% | | 140% | 129% | 132% | 130% | 128% | 127% | | 148% | 138% | 138% | 131% | 126% | 133% |
| Street Sweepers | 34 | Required | 3 | 2 | 24 | 24 | 24 | 24 | 24 | 3 | 2 | 24 | 24 | 24 | 24 | 24 | 24.0 |
| | | Available | 17 | 17 | 17 | 16 | 16 | 14 | 13 | 13 | 13 | 14 | 13 | 13 | 13 | 12 | 14.1 |
| | | Percentage | 567% | 850% | 71% | 67% | 67% | 58% | 54% | 433% | 650% | 58% | 54% | 54% | 54% | 50% | 59% |
| Marine Skimmers | 6 | In the Fleet | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6.0 |
| | | Available | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 2 | 1.4 |
| | | Percentage | 17% | 17% | 14% | 17% | 17% | 33% | 17% | 17% | 17% | 14% | 33% | 17% | 17% | 33% | 23% |
| "Bob-Cats" | 17 | In the Fleet | | | 17 | 17 | 17 | 17 | 17 | | | 17 | 17 | 17 | 17 | 17 | 17.0 |
| | | Available | | | 5 | 6 | 5 | 5 | 5 | | | 5 | 5 | 5 | 5 | 5 | 5.1 |
| | | Percentage | | | 29% | 35% | 29% | 29% | 29% | | | 29% | 29% | 29% | 29% | 29% | 30% |
| Lift-Gate Trucks | 27 | Required | 8 | | 20 | 20 | 20 | 20 | 20 | 20 | | 20 | 20 | 20 | 20 | 20 | 19.0 |
| | | Available | 8 | | 18 | 18 | 18 | 18 | 18 | 18 | | 18 | 18 | 18 | 18 | 18 | 17.2 |
| | | Percentage | 100% | | 90% | 90% | 90% | 90% | 90% | 90% | | 90% | 90% | 90% | 90% | 90% | 90% |
| Open Dump Trucks | 54 | Required | | | | | | | | | | | | | | | |
| | | Available | | | | | | | | | | | | | | | |
| | | Percentage | | | | | | | | | | | | | | | |
| Small Vacuum Units | 32 | Required | | | | | | | | | | | | | | | |
| | | Available | | | | | | | | | | | | | | | |
| | | Percentage | | | | | | | | | | | | | | | |
| Rat Eradication Vans | 11 | Required | | | | | | | | | | | | | | | |
| | | Available | | | | | | | | | | | | | | | |
| | | Percentage | | | | | | | | | | | | | | | |
| Sanitation Enforcement Vehicles | 26 | Required | | | | | | | | | | | | | | | |
| | | Available | | | | | | | | | | | | | | | |
| | | Percentage | | | | | | | | | | | | | | | |
| Supervisor Vehicles | 53 | Required | | | | | | | | | | | | | | | |
| | | Available | | | | | | | | | | | | | | | |
| | | Percentage | | | | | | | | | | | | | | | |
| Transfer Station Tractors | 11 | Required | | | | | | | | | | | | | | | |
| | | Available | | | | | | | | | | | | | | | |
| | | Percentage | | | | | | | | | | | | | | | |